

CLERK'S OFFICE

APPROVED

Date: 12-1-09

ANCHORAGE, ALASKA

AR NO. 2009-266

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: November 3, 2009

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE
2 HUNDRED FORTY-TWO THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS
3 (\$142,725) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION &
4 PUBLIC FACILITIES; AND APPROPRIATING SIX THOUSAND NINETY-EIGHT
5 DOLLARS (\$6,098) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE
6 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
7 (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE
8 DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 Section 1. That ONE HUNDRED FORTY-TWO THOUSAND SEVEN HUNDRED
13 TWENTY-FIVE DOLLARS (\$142,725), is appropriated from the State of Alaska, Department of
14 Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police
15 Department, for impaired driving enforcement.

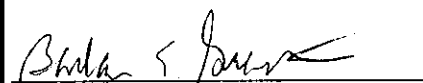
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17 Section 2. That SIX THOUSAND NINETY-EIGHT DOLLARS (\$6,098) is appropriated
18 from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police
19 Department Operating Budget as a contribution to the State Categorical Grants Fund (231),
20 Anchorage Police Department.

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22 Section 3. This resolution shall take effect immediately upon passage and approval by the
23 Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Assembly this ^{1st} day of December, 2009.

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29 Chair

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31 ATTEST:

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34 Municipal Clerk

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36 Departmental Appropriation:
37 Police Department: \$148,823



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 619-2009

Meeting Date: November 3, 2009

From: Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities, of an Impaired Driving Enforcement Program Grant and local match required (\$148,823)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$142,725 for a DUI .08 Impaired Driving Enforcement program. This grant is intended to support focused enforcement during the period October 1, 2009 through December 31, 2009.

This grant will be used to pay officer overtime and benefits for focused traffic assignments specifically targeted for enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$6,098, which has been budgeted in the 2009 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on October 1, 2009 and will end on December 31, 2009.

Account Number	Account Name	Amount
REVENUE:		
231-9398-47869G-478696-2009	Other State Grant	\$142,725
231-9601-47869G-478696-2009	Contributions from Other Funds	<u>6,098</u>
	Total	\$148,823
EXPENDITURES:		
231-1201-47869G-478696-2009	Overtime	\$103,229
231-1401-47869G-478696-2009	Benefits	29,116
231-3702-47869G-478696-2009	Fleet Equipment Rental	10,380
231-6022-47869G-478696-2009	Clerk	9
231-6091-47869G-478696-2009	OMB	150
231-6095-47869G-478696-2009	Purchasing	954
231-6103-47869G-478696-2009	Financial Reporting	3,441
231-6105-47869G-478696-2009	Accounts Payable	412
231-6109-47869G-478696-2009	Cash Receipts	24
231-6110-47869G-478696-2009	PeopleSoft Support	<u>1,108</u>
	Total	\$148,823

1 AM_IMPAIRED DRIVING ENFORCEMENT PROGRAM GRANT

2 Page 2

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5 RECOMMENDATION:

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7 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
8 APPROVED APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF
9 TRANSPORTATION & PUBLIC FACILITIES GRANT, TO SUPPORT THIS IMPAIRED
10 DRIVING ENFORCEMENT PROGRAM.

11
12 Prepared by: Stephen Smith, Acting Chief of Police

13
14 Fund Certification: Lucinda Mahoney, CFO

15 231-9398-47869G-478696-2009 \$142,725

16 (Highway Safety Enforcement Grants)

17 151-3901-4843-484300-2009 \$ 6,098

18 (Police Operating Funds)

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20 Concur: George J. Vakalis, Municipal Manager

21
22 Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 008287**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$142,725) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING SIX

Title: THOUSAND NINETY-EIGHT DOLLARS (\$6,098) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT

Author: dmccravey

Initiating Dept: APD

Description: FFY2010 1st QTR ASTEP DUI Impaired Driving Enforcement grant

Date Prepared: 10/16/09 9:47 AM

Assembly Meeting Date: 11/3/09

Public Hearing Date: 11/17/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	10/23/09 12:12 PM	Exit	Joy Maglaqui	Public	008287
MuniManager_SubWorkflow	10/23/09 12:12 PM	Approve	Joy Maglaqui	Public	008287
Finance_SubWorkflow	10/21/09 3:21 PM	Approve	Lucinda Mahoney	Public	008287
OMB_SubWorkflow	10/16/09 4:25 PM	Approve	Cheryl Frasca	Public	008287
APD_SubWorkflow	10/16/09 10:46 AM	Approve	Stephen Smith	Public	008287
FundsAppropWorkflow	10/16/09 9:49 AM	Checkin	Debbie McCravey	Public	008287